



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ODAPAS TECAMAC

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|-----------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| A00 | DIRECCION GENERAL | 5,548,840.87 | 0.00 | 5,548,840.87 | 4,788,750.65 | 4,788,750.65 | 760,090.22 |
| B00 | FINANZAS Y ADMINISTRACIÓN | 87,273,762.32 | 0.00 | 87,273,762.32 | 149,621,401.49 | 144,682,603.32 | -62,347,639.17 |
| B03 | Comercialización | 9,169,841.36 | 0.00 | 9,169,841.36 | 7,788,494.09 | 7,788,494.09 | 1,381,347.27 |
| C00 | UNIDAD TECNICA DE OPERACIÓN | 181,689,427.81 | 0.00 | 181,689,427.81 | 157,138,196.16 | 156,118,546.16 | 24,551,231.65 |
| TOTAL DEL GASTO | | 283,681,872.36 | 0.00 | 283,681,872.36 | 319,336,842.39 | 313,378,394.22 | -35,654,970.03 |

DIRECTOR GENERAL

COMISARIO

DIRECTORA DE ADMINISTRACION Y FINANZAS

MTRO. SAMUEL HERNÁNDEZ CRUZ

C. ALONDRA PARRA FLORES

ING. LILIANA GALINDO BERTAUD